

GOVERNMENT OF ODISHA
WORKS DEPARTMENT

No. 4374 /W., Bhubaneswar, Dated: 26.3.21
07 23 20 0026 2020

From

Sri Sibashis Dhal, O.F.S. (SAG).
FA-cum-Addl. Secretary to Govt.

To

The Chief Engineer, NHs,
Odisha, Bhubaneswar

Sub: Approval of Annual Maintenance Plan for the year 2020-21

Sir,

In inviting a reference to your letter No. 203 dated 07.01.2021 on the subject cited above, I am directed to say that Government have been pleased to approve the Annual Maintenance Plan regarding maintenance and repair of different Non-Residential, Residential Building and Roads & Bridges projects of Works Deptt. (list enclosed) as per the following abstract under Demand No.7- 2059 /2216/ 3054 - Administrative Expenditure during the year 2020-21 with the stipulations indicated below.

Sl No.	Head of Account	Amount approved (Rs. In Lakh)
	Major Head-2059- Public Works	
1	2059-01-051-0919-Minor Works Grant	2.00
2	2059-80-053-1646-Maintenance of Non Residential Building	150.00
	Major Head-2059 Total	152.00
	Major Head-2216- Housing	
3	2216-05-053-0920-Minor Works Grant at the disposal of HoD-CE, NH	2.00
4	2216-05-053-0847-Maintenance of Residential Building	200.00
	Major Head-2216 Total	202.00
	Major Head-3054-Roads & Bridges	
5	3054-01-104-0849-Maintenance & Repair of roads under CE, NH	1000.00
6	3054-03-337-0858-Maintenance of I.B under CE NH	64.00
	Major Head-3054 Total	1064.00
	Grand Total	1418.00

1. Timely completion of work during the Financial Year 2020-21 should be ensured.
2. The work list should be re-checked to ensure exclusion of duplication and overlapping of the works.

3. Funds provided for the works should not be diverted to any other work.
4. Incurring expenditure beyond approval of AMP should be avoided.
5. A certificate that the work approved under AMP has actually been executed as per approval should be furnished during submission of next year AMP.
6. AMP for the year 2021-22 shall be submitted to this Department by the end of May, 2021 for approval of Finance Department before commencement of the work.
7. Funds must not be drawn without actual expenditure.

You are therefore requested to take timely follow up action for execution of maintenance and repair works accordingly as per the enclosed list approved by F.D.

This has been concurred in by Government vide OSWAS File No. **PTI-WORKS-BUD-BT-0026-2020**, dated **25.03.2021**.

Yours faithfully,

Encl: As above.

Sival
26/03/2021
F.A.-cum-Addl. Secretary to Govt.

Memo No. 4375 /W, Dated: 26.3.21

Copy forwarded to the Principal A.G (A&E), Odisha, Bhubaneswar / Finance Department for information and necessary action.

Sival
26/03/2021
F.A.-cum-Addl. Secretary to Govt.

Memo No. 4376 /W, Dated: 26.3.21

Copy with copy of the enclosure forwarded to OSWAS Control Room of this Department with a request to upload the approved work list in the Departmental website in PDF format for Public information.

Sival
26/03/2021
F.A.-cum-Addl. Secretary to Govt.

Memo No. 4377 /W, Dated: 26.3.21

Copy forwarded to Budget Section (2 copies for GF) of this Department for information and necessary action.

Sival
26/03/2021
F.A.-cum-Addl. Secretary to Govt.

STATEMENT SHOWING THE DETAILS OF WORK TO BE EXECUTED BY N.H. ORGANISATION UNDER 'DEMAND NO.7-3054-R&B- 01-N.Hs-104-N.Hs-URBAN LINKS-0849-MAINTENANCE AND REPAIR OF ROADS UNDER C.E,N.Hs FOR THE YEAR 2020-21

Sl No	Name of the work	Name of the Dist	Budet Provision for 2020-21	REMARKS
1	2	3	4	5
A	Allotment already approved by Works Department			
1	E.E.N.H.DIVISION,BHUBANESWAR			
i)	Constn. Of 1R 1200 mm dia H.P.C. at chainage 299/900 km of NH-57 (old)	57	5.98	
ii)	Repair to Badadanda-316	316	30.00	
iii)	Construction of Retaining wall from km 10/120 to 10/300 on NH-316 (Puri-Satapada Link) with re-constn of culvert (180mtr)	316	22.50	
iv)	Construction of 1.50 x1.50m Box Cell Culvert at Km 295/630 of NH-57	57	4.93	
v)	Construction of RCC retaining wall in stretches from km 299/110 to 299/190 on RHS of NH-57.	57	20.76	
vi)	Construction of roadside concrete drain in stretches at Khordha Town Portion (Badasankha to Medical Chhack) from km 295/400 to 295/635 on RHS of NH-57	57	16.16	
vii)	Supply and erection of W-beam crash barrier and repair to shoulder at km 298/400-500 of NH-57.	57	4.89	
viii)	Supply and erection of W-beam crash barrier and repair to shoulder at km 299/800-900 of NH-57.	57	9.77	
ix)	Laying of Paver Block in stretches from km 295/630 to 296/110 (Medical Chhack Culvert to Chandichua Chack)on RHS of NH-57.	57	13.03	
x)	Repair to NH-316 (Puri-Konark Link) such as Construction of Retaining wall at Ch 89/700 to 90/00 km (Sea beach side).	316	19.78	
xi)	Repair to NH-316(Puri-Satapada Link) such as repair in patches with SDBC from km 1/700 to 1/950	316	4.98	
xii)	Repair to NH-316(Puri-Satapada Link) such as repair in patches with SDBC from km 0/900 to 1/100	316	4.15	
	Total N.H.Division,Bhubaneswar		156.93	
2	E.E.N.H.DIVISION,DEOGARH			
i)	S/R to NH 153(B) from 0/0 Km to 24/0 Km.(old)	153(B)	56.34	
	Total N.H.Division,Deogarh		56.34	
3	E.E.N.H.DIVISION,JEYPORE			
i)	Repair to NH-326 such as construction of drain and providing Cover slab on existing drain from Km 453/200 to 454/500 at Kalimela area	326	40.00	
ii)	Construction of Drain from Km 313/440 to 313/670 Km of NH-326 at Jeypore	326	15.20	
iii)	Repair to NH-26 from Km 339/500 TO 342/200 Km. (Jeypore town).(old)	26	11.00	
	Total N.H.Division,Jeypore		66.20	
4	E.E.N.H.DIVISION,SAMBALPUR			
i)	Repair to NH-153(B) near Naktideul	153B	45.00	
	Total N.H.Division,Sambalpur		45.00	
5	E.E.N.H.DIVISION,BERHAMPUR			
i)	Widening with paver Block from km 337.000 to 338.800 KM of N.H-59	59	70.00	
ii)	Widening with paver block from chainage km 337/800 to 338/450 km (at the beginning of Berhampur Town) on NH-59(old)	59	2.50	
	Total N.H.Division,Berhampur		72.50	
6	E.E.N.H.DIVISION,BALANGIR			
i)	Providing with C.C. Paver Block from 72/700 Km to 73/700 Km in berns & shoulders of NH 26 (Balangir Town)(old)	26	2.98	
	Total N.H.Division,Balangir		2.98	
7	E.E.N.H.DIVISION, JHARSUGUDA			
i)	Construction of RCC drain from 267/200 to 267/480 Km at Bombay Chowk Jharsuguda of N.H-49.	49	32.50	
ii)	S/R Such as Strengthening of Kuchinda Town portion from 315/300 to 318/300 Km of N.H-49	49	32.50	
	Total N.H.Division, Jharsuguda		65.00	
8	E.E.N.H.DIVISION,PALLAHARA			
i)	Construction of Drain from Km. 318/200 to 318/450 Km.(RHS) of NH-53	53	20.00	
ii)	Construction of Drain from Km. 75/510 to 75/780 Km.(RHS) of NH-149	149	20.00	
	Total N.H.Division, Pallahara		40.00	
9	E.E.N.H.DIVISION,CUTTACK			
i)	Repair to NH-20 from Km.174/570 to 174/884 km such as providing Paver Blocks and Construction of RCC Drain .	20	47.21	
	Total N.H.Division,Cuttack		47.21	
10	E.E.N.H.DIVISION, BARIPADA			
i)	Construction of CC drain & drain with brest wall NH-220 at different chainage from 32/750 to 32/981 Km	220	30.00	
	Total N.H.Division, Baripada		30.00	
11	E.E.N.H.DIVISION, SUNABEDA			
i)	Repair of of Nagavali River bridge J.K. Pur and Railway over bridge at Rayagada i.e. from km 192/830 to 192/961 and km. 202/250 to 202/690 of NH- 326(old)	326	10.00	
	Total N.H.Division, Sunabeda		10.00	
12	E.E.N.H.DIVISION, KEONJHAR			
i)	Repair to N.H.220 (such as construction of R.C.C drain from Km.121/920 to 121/995 Km).	220	7.84	
	Total N.H.Division, Keonjhar		7.84	
	Total "A"		600.00	

Allotment already issued as per approval.

Sl. No.	Name of the work	Name of the DIST	Budget Provision for 2020-21	REMARKS
1	2	3	4	5
B	Allotment to be issued after approval			
1	E.E.N.H.DIVISION, BHUBANESWAR			
i)	Repair to Badadanda-316	316	1.96	
ii)	Construction of Retaining wall from km 10/120 to 10/300 on NH-316 (Puri-Satapada Link) with re-constrn of culvert (180mtr)	316	1.51	
iii)	Repair to NH-316(Temple Link) such as providing and laying paver block in front of Suchana Bhawan and side of Shoe Stand and repair of drain side with cement concrete.	316	7.00	
iv)	Repair to NH-316 (Puri-Satapada Link) from km 3/500 to 5/00 such as providing 30 mm BC.	316	25.00	
	Total N.H.Division, Bhubaneswar		35.47	
2	E.E.N.H.DIVISION, JEYPORE			
i)	Repair to NH-326 such as construction of drain and providing Cover slab on existing drain from Km 453/200 to 454/500 at Kalimela area	326	10.00	
ii)	Construction of Drain from Km 313/440 to 313/670 Km of NH-326 at Jeypore	326	1.63	
	Total N.H.Division, Jeypore		11.63	
3	E.E.N.H.DIVISION, SAMBALPUR			
i)	Repair to NH-153(B) near Naktideul	153B	10.44	
ii)	Installation of Gantry Sign Boards in NH-57 at Chainage 52/0 Km of Manamunda, 100/0 Km of Boudh and 1320/0 Km of Charichhak. In NH-157 at Chainage 33/0 Km of Phulbant and 81/0 Km of Kalinga. In NH-153(B) at chainage 87/0 Km of Rairakhol.	57,157,153(B)	83.71	
	Total N.H.Division, Sambalpur		94.15	
4	E.E.N.H.DIVISION, BERHAMPUR			
i)	Widening with paver Block from km 337.000 to 338.800 KM of N.H-59	59	25.17	
	Total N.H.Division, Berhampur		25.17	
5	E.E.N.H.DIVISION, BALANGIR			
i)	Providing and laying of Thermoplastic compound from Km.72/00 to 130/280 Km	26	30.00	
	Total N.H.Division, Balangir		30.00	
6	E.E.N.H.DIVISION, JHARSUGUDA			
ii)	S/R Such as Strengthening of Kuchinda Town portion from 315/300 to 318/300 Km of N.H-49	49	12.83	
	Total N.H.Division, Jharsuguda		12.83	
7	E.E.N.H.DIVISION, PALLAHARA			
i)	Construction of Drain from Km. 75/510 to 75/780 Km.(RHS) of NH-149	149	1.10	
	Total N.H.Division, Pallahara		1.10	
8	E.E.N.H.DIVISION, CUTTACK			
i)	Fixing of Thrie Beam metal crash barrier from km 253/180 to 253/280(both side) and from 253/345 to 253/445 km (both side) and from km 253/750 to	20	24.89	
	Total N.H.Division, Cuttack		24.89	
9	E.E.N.H.DIVISION, BARIPADA			
i)	Construction of CC drain & drain with brest wall NH-220 at different chainage from 32/750 to 32/981 Km	220	2.17	
ii)	Construction of C.C Drain from chainage from km.35/550 to 35/670 km. of NH-220	220	22.00	
	Total N.H.Division, Baripada		24.17	
10	E.E.N.H.DIVISION, SUNABEDA			
i)	Const. of C.C Drain from km354/900 to 355/100, Km357/500 to Km 357/585, 360/800 to 360/850, 364/100 to 364/185 and 386/100 to 386/750 of NH-26	26	34.00	
ii)	Const. of CC drain with cover slab at Chainage268/000 to 268/100 km, 254/200 to 254/300 Km and 271/750 to 271/800 of NH-326	326	19.00	
	Total N.H.Division, Sunabeda		53.00	
11	E.E.N.H.DIVISION, KEONJHAR			
i)	Providing paved shoulder with paved block from Km.124/0 to 124/150 and Km93/100 to 93/300 Km, and Providing C.C drain from Km.103/200 to 103/400 (LHS) of NH-220	220	24.59	
	Total N.H.Division, Keonjhar		24.59	
12	E.E.N.H.DIVISION, GAJAPATI			
i)	Fixation of thrie Beam crash barrier at R. Udaygiri Ghat between 49/800 Km to 57/100 km of NH-326 A	326A	15.00	
ii)	Fixation of thrie Beam crash barrier at Taptapani Ghat between 48/930 Km to 50/100 km of NH-326	326	18.00	
	Total N.H.Division, Gajapati		33.00	
13	E.E.N.H.DIVISION, PALLAHARA			
i)	Construction berm with paver block from km 75/0 to 84/0 km of NH-149	149	10.00	
ii)	Construction Berm with paver block connecting road from km289/550 to 290/310 and from km 291/700 to 297/164 km of NH-53	53	20.00	
	Total N.H.Division, Pallahara		30.00	
	Total of " B"		400.00	
	Grand Total "A"+"B"		1000.00	

STATEMENT SHOWING THE DETAILS OF WORK TO BE EXECUTED BY N.H. ORGANISATION UNDER
DEMAND NO.7-3054-R&B- 03-S.H.-337-ROAD WORKS-0858-MAINTENANCE OF I.B.UNDER N.Hs FOR
THE YEAR 2020-21

SL NO	NAME OF DIVISION NAME OF WORK	AMOUNT PROPOSED FOR THE YEAR 2020-21	REMARKS
1	2	3	4
A	Allotment already approved by Works Department		
1	N.H.Division,Baripada		
i	Maintenance and Repair of Baripada I.B.(New)		
ii	Maintenance and Repair of Baripada I.B.(Old)	4.00	
iii	Maintenance and Repair of Betnoti	1.50	
2	N.H.Division,Pallahara	0.50	
i	Maintenance and Repair of Pallahara I.B.		
ii	Maintenance and Repair of Khamar I.B.	1.50	
3	N.H.Division,Bhubaneswar	1.50	
i	Maintenance and Repair of Nuagaon I.B.		
ii	Maintenance and Repair of Banigochha I.B.	1.50	
4	N.H.Division,Jeypore		
i	Maintenance and Repair of Borigumma I.B.		
ii	Maintenance and Repair of Kolpad I.B.	1.50	
5	N.H.Division,Sunabeda	1.50	
i	Maintenance and Repair of Sunabeda I.B.		
6	N.H.Division,Kesinga	3.90	
i	Maintenance and Repair of Ampani I.B.		
7	N.H.Division,Rourkella	3.50	
i	Maintenance and Repair of Panposh I.B.		
ii	Maintenance and Repair of Darjing I.B.	1.00	
8	N.H.Division,Keonjhar	1.00	
i	Maintenance and Repair of Dhenkikote I.B.		
ii	Maintenance and Repair of Keonjhar I.B.	1.00	
9	N.H.Division,Deogarh	2.00	
i	Maintenance and Repair of Barkote I.B.		
ii	Maintenance and Repair of Kundheigala I.B.	1.00	
10	N.H.Division,Sambalpur	1.00	
i	Maintenance and Repair of Baragarh I.B.		
ii	Maintenance and Repair of Sohela I.B.	1.00	
iii	Maintenance and Repair of Rairakhol I.B.	1.00	
iv	Maintenance and Repair of Adenihari I.B.	1.00	
11	N.H.Division,Bolangir		
i	Maintenance and Repair of Belangaon I.B.		
ii	Maintenance and Repair of Salebhata I.B.	1.00	
iii	Maintenance and Repair of Burbha I.B.	2.00	
12	N.H.Division,Jharsuguda	1.00	
i	Maintenance and Repair of Kureimal I.B.		
	Total	38.40	
B	Allotment to be issued after approval		
1	N.H.Division,Baripada		
i	Maintenance and Repair of Baripada I.B.(New)		
ii	Maintenance and Repair of Baripada I.B.(Old)	2.00	
iii	Maintenance and Repair of Betnoti	1.50	
2	N.H.Division,Pallahara	0.50	
i	Maintenance and Repair of Pallahara I.B.		
ii	Maintenance and Repair of Khamar I.B.	1.50	
3	N.H.Division,Bhubaneswar	0.50	
i	Maintenance and Repair of Nuagaon I.B.		
ii	Maintenance and Repair of Banigochha I.B.	0.50	
4	N.H.Division,Jeypore		
i	Maintenance and Repair of Borigumma I.B.		
ii	Maintenance and Repair of Kolpad I.B.	0.50	
5	N.H.Division,Sunabeda	0.50	
i	Maintenance and Repair of Sunabeda I.B.		
6	N.H.Division,Kesinga	0.10	
i	Maintenance and Repair of Ampani I.B.		
7	N.H.Division,Rourkella	1.50	
i	Maintenance and Repair of Panposh I.B.		
ii	Maintenance and Repair of Darjing I.B.	1.00	
8	N.H.Division,Keonjhar		
i	Maintenance and Repair of Dhenkikote I.B.		
ii	Maintenance and Repair of Keonjhar I.B.	1.00	
9	N.H.Division,Deogarh		
i	Maintenance and Repair of Barkote I.B.		
ii	Maintenance and Repair of Kundheigala I.B.	1.00	
10	N.H.Division,Sambalpur	3.00	
i	Maintenance and Repair of Baragarh I.B.		
ii	Maintenance and Repair of Sohela I.B.	2.00	
iii	Maintenance and Repair of Rairakhol I.B.	1.00	
iv	Maintenance and Repair of Adenihari I.B.	1.00	
12	N.H.Division,Jharsuguda	4.00	
i	Maintenance and Repair of Kureimal I.B.		
	Total "B"	25.60	
	Grand Total "A"+"B"	64.00	

Allotment already issued as per approval.

**STATEMENT SHOWING THE AMOUNT PROPOSED UNDER 'DEMAND NO.7-2216-
SING-05-GENERAL POOL ACCOMMODATION-053-MAINTENANCE AND REPAIR -0847-M/
OF GOVT.RESIDENTIAL BUILDINGS -C.E.N.H. FOR THE YEAR 2020-21**

SL NO	<u>NAME OF DIVISION</u>	AMOUNT PROPOSED FOR THE YEAR 2020-21	REMARKS
1	2	3	4
1	N.H.Division,Cuttack	1000	
2	N.H.Division,Baripada	2000	
3	N.H.Division,Dhenkanal	600	
4	N.H.Division,Pallahara	400	
5	N.H.Division,Bhubaneswar	7500	
6	N.H.Division,Sunabeda	1000	
7	N.H.Division,Kesinga	600	
8	N.H.Division,Rourkella	600	
9	N.H.Division,Keonjhar	1500	
10	N.H.Division,Deogarh	1000	
11	N.H.Division,Sambalpur	3000	
12	N.H.Division,Bolangir	200	
13	N.H.Division,Jeypore	600	
	Total	20000	

**STATEMENT SHOWING THE AMOUNT PROPOSED UNDER 'DEMAND NO.7-2059-P.W.-053-
MAINTENANCE AND REPAIR-1646-MAINTENANCE OF NON RESIDENTIAL BUILDINGS
UNDER CHIEF ENGINEER,N.Hs. FOR THE YEAR 2020-21**

Figure in Trs

SL NO	NAME OF DIVISION	AMOUNT PROPOSED FOR THE YEAR 2020-21	REMARKS
1	2	3	4
1	N.H.Division,Cuttack	600	
2	N.H.Division,Baripada	1500	
3	N.H.Division,Dhenkanal	600	
4	N.H.Division,Pallahara	400	
5	N.H.Division,Bhubaneswar	4500	
6	N.H.Division,Berhampur	900	
7	N.H.Division,Sunabeda	600	
8	N.H.Division,Kesinga	400	
9	N.H.Division,Rourkella	600	
10	N.H.Division,Keonjhar	500	
11	N.H.Division,Deogarh	500	
12	N.H.Division,Jharsuguda	200	
13	N.H.Division,Sambalpur	2200	
14	N.H.Division,Bolangir	500	
15	N.H.Division,Jeypore	400	
16	N.H.Division,Paralakhemundi	600	
	Total	15000	

**STATEMENT SHOWING THE DETAILS OF WORK TO BE EXECUTED BY N.H. ORGANISATION
UNDER DEMAND NO.7-2216-HOUSING-05-GENERAL POOL ACCOMMODATION-053-
MAINTENANCE AND REPAIR -0920-M.W.GRANT AT THE DISPOSAL OF HEDS OF
DEPARTMENT FOR THE YEAR 2020-21**

SL NO	<u>NAME OF DIVISION</u>	AMOUNT PROPOSED FOR THE YEAR 2020-21	(Rs. in Trs.) REMARKS
1	2	3	4
1	N.H.Division, Bhubaneswar	200	
Total		<u>200</u>	

STATEMENT SHOWING THE DETAILS OF WORK TO BE EXECUTED BY N.H. ORGANISATION
UNDER 'DEMAND NO.7-2059-P.W.-01-OFFICE BUILDINGS-051-CONSTRUCTION-0919-
M.W.GRANT AT THE DISPOSAL OF HEADS OF DEPARTMENT FOR THE YEAR 2020-21

(Rs. in Trs.)

SL NO	NAME OF DIVISION	AMOUNT PROPOSED FOR THE YEAR 2020-21	REMARKS
1	2	3	4
1	N.H.Division,Bhubaneswar	200	
Total		200	