GOVERNMENT OF ODISHA WORKS DEPARTMENT

No. 140

_/W., Bhubaneswar, Dated: 5-1-9093

07 23 21 0020 2022

From

Sri Sibashis Dhal, O.F.S. (SAG), FA-cum-Addl. Secretary to Govt.

To

The Chief Engineer, DPI & Roads, Odisha, Bhubaneswar.

Sub: Approval of Annual Maintenance Plan for the year 2022-23.

Sir,

0/

In inviting a reference to your letter No. 20507 dated 24.05.2022 on the subject cited above, I am directed to say that Government have been pleased to approve the Annual Maintenance Plan regarding Maintenance and Repair of Roads & Bridges as per the following abstract under Demand No.7- 3054-Roads & Bridges for the year 2022-23, excluding lump, with the stipulations indicated below.

	Total (SH & DOR)	65981.17
3.8 m	Total DOR	59091.44
9	07-3054-04-337-2450-21033- Roads & Bridges	12882.41
8	07-3054-04-337-0865-21124-Construction under Plan Scheme	3348.00
7	07-3054-04-337-0865-21009-Improvement & Widening	13500.00
6	07-3054-04-337-0865-21007-District Headquarter Road	5536.03
5	07-3054-04-337-0865-21022- Critical Road	5076.00
4	07-3054-04-337-0865-21123-Capital Road	4968.00
3	07-3054-04-337-0865-21143-DOR (Core Road Network)	790.56
2 (c)	07-3054-04-337-0865-21132-DOR-M/R (Periodical)	
2 (b)	07-3054-04-337-0865-21132-DOR-M/R (Special Repair)	12990.44
2 (a)	07-3054-04-337-0865-21132-DOR-M/R (Normal Maint.)	
1.25	Total State Highways	6889.73
1(d)	07-3054-03-337-0850-21143-SH (Core Road Network)	822.00
1(c)	07-3054-03-337-0850-21151-SH (Periodical Renewal)	1899.00
1(b)	07-3054-03-337-0850-21150-SH (Special Repair)	1491.00
1(a)	07-3054-03-337-0850-21028-SH/MR	2677.73
SI. No.	Name of Works	Amount Approved (Rs. In Lakh)

(P.T.O)

- 1. It may be ensured that, detailed work list for the balance lump provision of Rs. 15023.95 lakhs should be furnished to this Department within a week of time for necessary concurrence of Finance Department and approval of the same by Government.
- 2. It may be ensured that, work should be completed in time during the Financial Year 2022-23 and the work list should be re-checked to avoid duplication and overlapping of the works.
- 3. Funds provided for the work should not be diverted to any other work.
- 4. Incurring expenditure beyond approval of AMP should be avoided.
- 5. A certificate that the work approved under AMP has actually been executed for that works should be furnished during submission of next year AMP for approval.
- 6. AMP for the year 2023-24 shall be submitted to this Department by the end of May, 2022 for approval of Finance Department before commencement of the work.

You are, therefore, requested to take timely follow up action for execution of maintenance and repair works accordingly as per the enclosed list approved by F.D.

This has been concurred in by Government vide OSWAS File No. WORKS-BUD-BHA-0020-2022 dated 30.12.2021.

Yours faithfully,

Encl: As above.

F.A.-cum-Addl. Secretary to Govt. Dated: 5-1-9093

Memo No. 141 /W.

Copy forwarded to the Principal A.G. (A&E), Odisha, Bhubaneswar/ Finance Department for information and necessary action.

F.A.-cum-Addl. Secretary to Govt. [2023 _/W, Dated: 5-1-9093 udget Section (2 copies for CP) on. Memo No. 142

Copy forwarded to Budget Section (2 copies for GF) of this Department for information and necessary action.

F.A.-cum-Addl. Secretary to Govt.

Memo No. 143 /W, Dated: 5-1- 2023

Copy with copy of the enclosure forwarded to OSWAS Control Room of this Department with a request to upload the approved work list in the Departmental website in PDF format for Public information.

F.A.-cum-Addl. Secretary to Gove 1 2023

Budget Provision under Demanda No 07-3054-Roads & Bridges for the year 2022-23

SI No	Sub-Head	Budget Estimate 2022-23 (Rs. In Lakhs)	
1(a)	3054-03-337-0850-21028 SH-MR	3855.68	
1(b)	3054-03-337-0850-21150 SH Special Repair	1491.00	
1(c)	3054-03-337-0850-21151- SH- Periodical Renewal	1899.00	
1(d)	3054-03-337-0850-21143- SH-Core Road Network	822.00	
	Total SH	8067.68	
2(a)	3054-04-337-0865 - 21132 DOR M/R (Normal Maintenance)		
2(b)	(b) 3054-04-337-0865 - 21132 DOR M/R (Special Repair) 14040.00 (c) 3054-04-337-0865 - 21132 DOR M/R (Periodical Renwal)		
2(c)	3054-04-337-0865 - 21132 DOR M/R (Periodical Renwal)		
3	3054-04-337-0865 - 21143-DOR Core Road Network	790.56	
4	3054-04-337-0865 - 21123 Capital Road	4968.00	
5	3054-04-337-0865 - 21022 - Critical Road	5076.00	
6	3054-04-337-0865 - 21007 - District Head Quarter Road	6680.30	
7	3054-04-337-0865 - 21009 - Improvement & Widening	13500.00	
8	3054-04-337-0865 - 21124 - Constructed under Plan Scheme	3348.00	
9.	3054-04-337-0865 - 21033 Road & Bridges	23102.83 🖵	
	Total DOR	71505.69	
	Total SH+DOR	79573.37	

SI No.	Name of the (R&B) Division	Amount (De Ja Lakka)
1	Angul	(Rs. In Lakhs) 37.10
2	Balangir	8.50
3	Balasore-I	4.90
4	Balasore-II	70.00
5		65.00
6	Baliguda	
7	Bargarh BBSR-II	342.90
8	Bhadrak	25.00
9		
10	Bhanjanagar Boudh	133.50
11	Charbatia	79.00
12	Cuttack-II	. 74.50
12	Dhenkanal	26.00
13		172.80
15	Ganjam-I	97.75
16	Ganjam-II Chotoman	10.00
17	Ghatagaon	35.00
18	Jagasinghpur	33.83
	Jeypore	4.74
19	Jharsuguda Kalahandi	75.00
20		
21	Kantabanji	150.00
22	Kendrapara-I	65.00
23	Kendrapara-II Khordha	2.50
24 25		54.00
	Koraput	88.00
26	Malkangiri	114.10
27	Mayurbhanj	
28	Nabarangpur	10.00
• 29	Nayagarh ·	127.30
30	Paralakhemundi	38.50
31	Phulbani	87.00
32	Puri	45.00
33	Rairangpur	93.50
34	Rayagada-I	91.70
35	Rayagada-II	109.00
36	Rourkela	13.00
37	Sambalpur-I	22.00
38	Sambalpur-II	83.89
39	Sonepur	6.50
40	Sundargarh	61.67
	Total	2677.73
	Lump Total Provision	1177.95 3855.68

Proposal of funds under demand No-07-3054-03-337-0850-21028 SH-Normal For the Year 22-23

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Chief Engineer (DPI & Roads) Oslisha

Proposal of funds under demand No-07-3054-03-337-0850-21150 State Highway (Special Repair) For the Year 22-23

Sl. No.	Division	Name of the Work	Amount (Rs.in lakhs)
1	Balasore-I	BM & SDBCRepair to Anantapur Soro Kupari road from 1.0 km to 3.0 Km, 3.10 km to 5.0 Km and 21.0 km to 26.0 Km	104.0
2	Balasore-I	CC Drain Cover SlabRepair to Anantapur Soro Kupari road from 39.45 km to 39.471 Km	4.2
3	Mayurbhanj	SDBC of SNKUBM Road from 61 km to 63.3 Km	100.0
4	Balangir	C.C Drain RHS of Balangir-Kantabanji-Bangomunda- Chandotora Road from 0.42 km to 0.62 Km, from 0.95 km to 1.065 Km, from 1.065 km to 1.18 Km	15.0
5	Kalahandi	SDBC from 14/500 to 18/500 Km (DL=4 Km) maintenance such as flank dressing patch pot hole repair from 0/00 km to 38/500 km in stretches (25 Km) of Chhatiguda Narala Rampur road. from 0 km to 38.5 Km	39.00
6	Sonepur	Patch Repair with SDBC of Sambalpur-Sonepur Road from 39 km to 40 Km, from 42 km to 45 Km, from 51 km to 52 Km, from 55 km to 57 Km, from 65 km to 67 Km, from 69.25 km to 73.94 Km	150.00
7	Sonepur	Special Repair of Sambalpur-Sonepur Road from 41.3 km to 41.5 Km, from 46.3 km to 46.5 Km, from 48.4 km to 48.55 Km, from 64.1 km to 64.2 Km, from 40.2 km to 40.4 Km, from 42.9 km to 43.1 Km, from 44.3 km to 44.5 Km, from 40 km to 60 Km	. 60.00
8	Jagasinghpur	S/R (Road safety) of Cuttack Paradeep road (Such as Thermoplastic painting) from 43.0-44.300, 51.9-65.8, 68.9-82 km	30.00
9	Kendrapara-I	SDBC of Cuttack-Chandabali road (49/00 Km to 99/00 Km) (Including Kharosta Approach road 4.00 Km & Pattamundai Bazar Portion 1.20 Km) from 61 km to 63 Km	50.00
10	Angul	CD of Boinda-Athmallik-Kiakata road from 62.73 km	20.00
11	Angul	SR of Boinda-Athmallik-Kiakata Road from 35.5 km to 35.674 Km	8.00
12	Dhenkanal	CC Drain of Hindol Narasinghpur Road such as Poviding CC Drain 0/600km to 6/800km(RHS) from 0.6 km to 0.8 Km	5.00
13	Koraput	C.C Drain of Koraput-Raniguda-Borigumma Road from Ch.2.3 Km to 2.5 Km and 6 Km to 6.9 Km	8.00
14	Koraput	Construction of RR Masonry Drain to Vizag-Jeypore road from 129/750km to 129/850km of Vizag-Jeypore Road from Ch.129.75 Km to 129.85 Km	4.00
15	Rourkeia	BM,SDBC of Narendra to Kuchinda via Gurundia-Kusumi from 22 km to 24.3 Km, 25.5 km to 26.287 Km and 41 km to 42.8 Km, 43.5 km to 44.124 Km	120.00
16	Rourkela	BM, SDBC etc of Lahangapada to Rajamunda Chhak(Defunct NH-215) from 0 km to 3.65 Km	5.00

SI. No.	Division	Name of the Work	Amount (Rs.in lakhs)
17	Rourkela	BM in patches &SDBC of Barkote Darjing road (SH-10A) from 28.00km to 30 km and 38.00 km to 39.370 Km	70.00
. 18	Sundargarh	Special Repair of Karamdihi - Talsara - Lulukidihi Road (SH- 24) from 40/000 km to 45/500 km	90.00
19	Sundargarh	Special Repair of SH-10 Link Road to Rajgangpur from 0/00Km to 1/151Km	2.90
20	Sundargarh	Special Repair of Karamdihi - Talsara - Lulukidihi Road (SH- 24) from 0/000 km to 25/500 and 25/500 km to 52/000 km (Such as bush cutting, Tree and culvert painting)	10.00
21	Sundargarh	Special Repair of Sambalpur-Sundargarh -Rourkela Road (Sundergarh Town Road)	45.00
22	Sundargarh	Special Repair of Sambalpur-Sundargarh -Rourkela Road (Sundergarh Town Road) such as development of approach road to NTPC Medical College	5.00
23	Puri	C.C road Joint portion of Pipili-Nimapada-Gop road from Ch.18.55 Km to 19.1 Km, 19.2 Km to 19.7 Km	2.00
24	Bargarh	S/R (maintenance) of Sohela-Nuapada Road such as C & G of Shoulder,Earth filling in berms Vent clearing for culvertswhite washing of of trees in stretches (LCW) from 0 km to 101.125 Km	80.00
25	Bargarh	S/R (Maintenance) of Bargarh-Bhatli-Ambabhona Road such as such as Pot hole Repair, flank dressing,rain cut filling & vent cleaning of Culvert & white washing of of trees from 0 km to 35.075 Km	15.00
26	Baliguda	Bridge approach repair (Chauladhua Nallah) of Balliguda- Muniguda Road from at 75.00 km	10.00
27	Boudh	Special repair (Routine repair & maintenence such as flank dressing tree painting parapet & guard post painting) of Phulbani - Tikarapada Road from 34.65 km to 45.65 Km, from 46 km to 57 Km and 57.2 km to 69.2 Km	12.00
28	Boudh	Special Repair such as Berm cutting, flank dressing, tree painting,Guardpost & KM stone painting etc of Manamunda- Kantamal- Ghantapada- Sindhiguda road from 0 km to 8 Km, 8 km to 16 Km, 16 km to 24 Km, 24 km to 36 Km and 42 km to 55.671 Km	11.00
29	Phulbani	C.C. Drain of Banigochha- Madhapur-Khajuripada-Phulbani- Sarangagada Road such providing C.C Drain from 195/200 km to 195/250 km, 195/400 km to 195/460 km, 194/500km to 194/550 km, 193/600 km to 193/650 Km and 193/700 km to 193/750 Km	16.50
30	Phulbani	C.C. Drain of Banigochha- Madhapur-Khajuripada-Phulbani- Sarangagada Road such protection of Embakment from 199/900 km to 199/950 Km near Kuduki ghat Portion	4.00
31	Phulbani	Culvert Repair of Kalinga-Raikia-Nuagaon Road such as Widening of Culverts At Ch-11/250 & 13/750Km, At Ch-22/650 & 23/300Km), At Ch-25/300 & 26/150Km, at Ch-35/255 & 37/870Km, from 45/000 Km to 58/000 Km at Ch-43/910 & 52/365Km.	25.00

SI. No.	Division	Name of the Work	Amount (Rs.in lakhs)
32	Paralakhemundi	CC Drain of Mandasa-Meliaputi-Paralakhemundi-Kasinagar- Gunupur road. (SH-4) from 32.00 km to 32.100 km & 32.150 km to 32.250 Km	10.00
33	Paralakhemundi	CC Drain of Ramagiri - Jeerango Narayanpur road (SH-22) from 5.92 km to 6 Kmfrom 28 km to 28.12 Km	9.9
34	Rayagada-I	Special Repair of Komtalpeta-Muniguda-Tumudibandha (SH5) from 0 km to 30 Km, from 50 km to 67 Km	33.50
35	Rayagada-II	Special repair of Bhawanipatna-Muniguda road from 37 km to 67 Km	29.00
36	Rayagada-II	Special repair of Ramnaguda(Tandikana)-Bissamcuttack Road from 10 km to 25 Km	19.00
37	Rayagada-II	Special repair of Paralakhemundi Border to Bangi junction via Gunupur Road	36.00
38	Rayagada-II	Special repair of Paralakhemundi Border to Bangi junction via Gunupur Road from 100.2 km to 129 Km	30.00
39	Bhanjanagar	HP Culvert of Ballipadar-Karasingi Road at Ch.9 Km and 32.4 Km	6.00
4 <u>0</u>	Ganjam-I	Berhampur-Govindapur Road (SH-17) such as construction of C.C Drain from 20/800 to 20/870km, from 20/870 to 20/900km (RHS), 13/200 to 13/270 km(LHS)	10.63
41	Ganjam-I	Berhampur-Govindapur Road at 23/900km such as Construction of CC Berm at Left side & Right Side of Busstand Exit Gate for 2021-22.	8.7
42	Ganjam-I	CDA Road(SH-29) such as construction of CC Drain from 35/235 to 35/270km, 35/445 to 35/491km, 35/400 to 35/445km, 35/270 to 35/300km (RHS) with Paver Block Shoulders.	16.00
43	Ganjam-I	CDA Road(SH-29) such as construction of CC Drain from 21/211 to 21/300km and 29/500 to 29/900km, 29/370 to 29/400km.(LHS).	6.5
44	Ganjam-I	Chikiti Digapahandi Aska Road such as providing CC berm from 5/850 to 5/930 Km, 17/900 to 17/985 Km, 8/620 to 8/700 Km, 14/850 to 14/930 Km, 15/380 to 15/460 Km, 15/450 to 15/530 Km	28.70
45	Ganjam-I	Construction of CC drain at Dhabalpur Village from 51/400 to 51/700 km of BTHSS Road.	37.00
46	Ganjam-I	Badasankha-Tarini-Hinjili-Sheragada-Badagada - Sorada Road such as construction of CC drain at 42.045 km to 42.105	4.84
47	Ganjam-I	Berhampur-Tamana-Chikiti-Surangi-Mandarada Road such as cutting over burden earth from 28/00 to 48/000 Km.	4.13
48	Ganjam-I	Berhampur-Tamana-Chikiti-Surangi-Mandarada Road such as providing CC berm from 38/100 to 38/180 Km, 37/900 to 37/980 Km, 36/850 to 36/935 Km, from 26/925 to 27/016 Km, 40/880 to 40/965 Km, 42/150 to 42/230 Km, 27/105 to 27/186 km, 3/400km to 3/500Km	38.4
49	Ganiam-I	such as construction of 100mm dia HPC at 40/180 km on Berhampur-Tamana-Chikiti-Surangi-Mandarada Road.	3.20

SI. No.	Division	Name of the Work	Amount (Rs.in lakhs)
50	Ganjam-I	Berhampur-Tamana-Chikiti-Surangi-Mandarada Road such as providing CC berm from 40/400 to 41/480 Km, 10/015 to 10/100 Km, 22/850 to 22/930 Km, 30/650 to 30/730 Km	19.88
51	Ganjam-I	Berhampur – Tamana-Chikiti-Surangi-Mandarada road such as construction of C.C Drain from 0/375km to 0/435km, 2/060 to 2/120km (R/S) for the year 2022-23	9.90
52	Ganjam-II	CC Pavement of Badasankha Tarini Nandika Road from Ch.28.9 Km to 28.93 Km	9.00
		Total	1491.00

Chief Engineer (DPI & Roads) Odtsha