

**GOVERNMENT OF ODISHA  
WORKS DEPARTMENT**

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No. 2469 /W. Bhubaneswar, Dated: 6.2.25  
07239600502024

From

Sri Sibashis Dhal, OFS (SS),  
FA-cum-Special Secretary to Government

To

The Chief Engineer, (Building-I),  
Odisha, Bhubaneswar.

Sub: Approval of Annual Maintenance Plan for the year 2024-25.

Sir,

In inviting a reference to your letter No. 39095 dated 05.10.2024 on the subject cited above, I am directed to say that Government have been pleased to approve the Annual Maintenance Plan regarding Maintenance and Repair of Residential & Non-Residential Buildings as per the following abstract under Demand No. 07-2059- Public Works/ 07-2216- Housing for the year 2022-23, excluding lump, with the stipulations indicated below.

Sl. No.	Name of the work	Amount Approved (Rs. in Lakhs)
<b>Buildings (Non-Residential)</b>		
1	2059-PW-01-OB-051-Const.-0919-MWG at the disposal of HOD-37029-Bldg	194.40
2	2059-P.W.-80-Gen.-053-M/R-1645-Maint. of NR Bldg-21091-Maint. of Bldg.	8686.52
3	-do- Maintenance/ Repair/ Addition/ Alternation of OLA including Civil & Electrical work	250.00
a	Civil Work	150.00
b	Electrical work	100.00
4	-do- Maintenance of Utkal Niwas at New Delhi including Civil & Electrical work	350.00
5	-do- Maintenance of Odisha Bhawan at Mumbai including Civil & Electrical work	160.00
6	-do- Maintenance of Odisha Bhawan at Chennai including Civil & Electrical work	90.00
7	-do- Maintenance of Utkal Bhawan at Kolkata including Civil & Electrical work	220.00
8	-do- Provision of Barrier Free Access in important public offices	150.00
9	-do- Re-designing of existing courts to become more litigant friendly	1200.00
10	-do- Repair and Renovation of 30 years & above Govt. school & college building	3200.00
11	-do- Maintenance & Repair of Office Building GA & PG (Vig.) Deptt.	80.00

12	-do- Maintenance & Repair of Ravenshaw University at Cuttack	300.00
13	-do- Maintenance & Repair of V.S.S. University of Technology at Burla	350.00
14	-do- Maintenance of New Building of Orissa High Court, Cuttack (Annual Maintenance Contract)	1600.00
15	-do- M&R of OPSC Building, Cuttack	150.00
16	-do- M&R of Electrical etc. and other work of Toshali Bhawan	200.00
17	-do- Maintenance/ Repair/ Renovation of Sub-ordinate Courts/ Judiciary Office building	4000.00
18	-do- Maintenance/ Repair/ Renovation of Non-Residential Buildings of Odisha Fire Services	815.00
	-do-illumination of Buildings	200.00
19	-do-Maintenance of Civil & E.I. Works of Capital Hospital at Bhubaneswar	150.00
19	-21034-Maint. of PH	258.50
20	-21089-Maint. of Sports stadia, Sports Complex & Sports Hostel	396.88
21	-21145-Repair & Reno. Of 50 yrs old Govt. School & College Buildings	801.50
22	-21118-Maint. of Critical & prestigious Bldg.-110- Building Maint.	3874.01
23	-21118-Maint. of Critical & prestigious Bldg.-100-Elect. Maint.	801.20
24	-21118-Maint. of Critical & prestigious Bldg.-553-PH Maint.	267.39
25	-21149-Periodical maint. of NR Bldg.	2103.95
26	-21024-Maint. of Elect. Installations	1603.01
27	-21037-110-Maintenance of Orissa Bhawan / Niwas at New Delhi-C.W.	72.86
28	-21037-100-Orissa Bhawan / Niwas at New Delhi-E.I.	39.34
29	-21119-Maintenance of Buildings Transferred from Plan Schemes	3952.87
30	-21120-Special Repair to be taken for the Non-Res. buildings constructed by IDCO, OSPH & WCorp	420.00
31	-21133-Repair & Maintenance of the Jail Building.	1210.00
32	- 21136-Repair & Maintenance of the Non-Res. Building of Police Organisation & D.G. Police	1335.84
33	2059-P.W.-80-Gen.-053-M/R-2448-Maint. of NR Bldg- 21155-S/R of old NR Bldg	7940.60
34	Fixture & Furniture	264.00
	<b>07-2059 TOTAL (CE, Buildings)</b>	<b>47687.87</b>
<b>BUILDINGS (RESIDENTIAL)</b>		
1	2216-05-053-1331-21020-Special Repair to Residential Buildings at New Capital	2921.81
2	21024-Maintenance of Electrical Installations	730.45
3	21021- Maintenance of Critical Buildings	4568.00
i.	110- Building Maintenance	3880.80
ii.	553- Public Health Maintenance	404.24
iii.	790- Electrical Maintenance	282.96

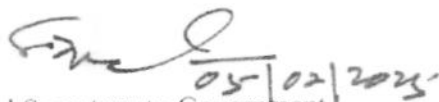
4	21126-Maintenance of Buildings	
i.	Maintenance of other res. Bldg.	8544.90
ii.	Maint./Repair/Renovation of residential buildings of Sub-ordinate Courts/ Judiciary	2000.00
iii.	Maint. & Repair of staff qtrs of Ravenshaw University at Cuttack	475.00
iv.	Maint. & Repair of staff qtrs of V.S.S. University of Technology at Burla	475.00
v.	Maint. & Repair of staff qtrs of Fire Service Org.	729.00
vi.	Maintenance & Repair of residential buildings of Orissa High Court	500.00
5	0848-21024-Maintenance of Electrical Installations	1084.00
6	21034-Maintenance of P.H.	296.45
7	21121-Maintenance of Res. Buildings transferred from Plan Schemes	1778.70
8	21122-Spl. Repair of Res. Buildings constructed by IDCO etc.	140.00
9	21134-Repair & Renovation of staff quarters of Jails	242.00
10	21135-Repair & Renovation of staff quarters of Police Personnel and staff quarters of DG Police	1185.80
11	21148-Periodical Maintenance of Residential Buildings	1334.02
12	21036-Maintenance of Residential Buildings of Odisha Bhawan/ Niwas at New Delhi	88.20
13	0507-21004-Furnishing	210.00
14	0920-21020-Maintenance of Building (MWG)	194.88
	<b>07-2216 TOTAL</b>	<b>27498.21</b>
	<b>Grand Total (Residential &amp; Non-residential)</b>	<b>75186.08</b>

1. It shall be ensured that, work should be completed in time during the Financial Year 2024-25 and the work list should be re-checked to avoid duplication and overlapping of the works.
2. Funds provided for the work should not be diverted to any other work.
3. It shall be ensured that, detailed work list for the balance lump provision in respect of Non-Res. Building, Res. Building should be furnished to this Department within a week of time for necessary concurrence of Finance Department and approval of the same by Government.
4. Incurring expenditure beyond approval of AMP should be avoided.
5. The splitting up of the works shall not be allowed.
6. A digital asset database should be made and maintenance expenses shall be reflected therein.
7. A certificate that the work approved under AMP has actually been executed for that works should be furnished during submission of next year AMP for approval.
8. AMP for the year 2025-26 shall be submitted to this Department by the end of May, 2025 for approval of Finance Department before commencement of the work.

You are, therefore, requested to take timely follow up action for execution of maintenance and repair works accordingly as per the enclosed list approved by F.D.

This has been concurred in by Finance Department in their OSWAS File No. **FIN-WF1-MISC-0001-2025** and approved by Government in Works Department OSWAS File No. **WORKS-BUD-MISCSB-0050-2024**.

Yours faithfully,

  
05/02/2025

F.A.-cum-Special Secretary to Government

Memo No. 2470 /W., Dated: 6.2.25

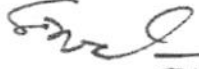
Copy forwarded to the Principal Accountant General (A&E), Odisha, Bhubaneswar/  
Finance Department for information and necessary action.

  
05/02/2025

F.A.-cum-Special Secretary to Government

Memo No. 2471 /W., Dated: 6.2.25

Copy forwarded to Budget Section (2 copies for GF) of this Department for information  
and necessary action.

  
05/02/2025

F.A.-cum-Special Secretary to Government

Memo No. 2472 /W., Dated: 6.2.25

Copy with copy of the enclosures forwarded to OSWAS control Room of this  
Department with a request to upload the approved work list in this Department website in PDF  
format for public information for information and necessary action.

  
05/02/2025

F.A.-cum-Special Secretary to Government